

Form FC-4
[See rule 17]

Darpan ID**** : WB/2017/0151455

The Secretary to the Government of India,
Ministry of Home Affairs,
Foreigners Division (FCRA Wing)
Major Dhyan Chand National Stadium, India Gate
New Delhi - 110002

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March, 2022

1. (a) Name and address of person/association: Kajla Jana Kalyan Samity
Vpo Sarada , Midnapore-721427
- (b) FCRA registration/prior permission number and date: 147040111 03/06/1988

2. Details of receipt of foreign contribution :

(i) Foreign Contribution received in cash/kind(value):

(a) Brought forward foreign contribution at the beginning of the year(Rs.) 3804941.42

(b) Income During the year*:

(i) Interest: 237935.30

(ii) Other receipts from projects/activities:

Sl. No	Name and location of project/activity	Year of commencement of the project / activity	Income during the year (Rs.)
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(c) Foreign contribution received from foreign source during the financial year (Rs.):

(i) Directly from a foreign source: 24942879.11

(ii) as transfer from a local source: 0.00

(d) Total Foreign Contribution (a+b+c) (Rs.): 28985755.83

*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution,

e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

(ii) (a). Donor wise detail of foreign contribution received:

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	The Roddenberry Foundation	Institutional	15260 Ventura Blvd No No 1040,Sherman Oaks, CA 91403 , United States of America, Email Id: , Website Address :	Social	Organization Building	303077.00

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
2	Elouise Elizabeth Massa	Individual	25 IIIalong Ave North Bagowlah,2093 New South Wales , Australia, Email Id: , Website Address :	Social	Emergency Relief to Cyclone Victims in India - West Medinipur	27885.40
3	Kerry Luxton	Individual	Kerry Luxton, 43 Arabellast Longueville 2066, Australia , Australia, Email Id: kpluxton@gmail.com, Website Address :	Social	Fisher folk Project for children of Fishing Community-Purba Medinipur	127620.71
4	Karl Kubel Stiftung Fur Kind Und Familie	Institutional	Darmstadter, 64625 Bensheim-1563 Germany , Germany , Email Id: u.wagner@kkstiftung.de, Website Address :	Social	Sustainable Livelihoods of marginalized communities through Natural Resource Management-Jhargram	3000000.00
5	kindernothilfe e.V	Institutional	Dusseldorfer Landstrabe 180 47249 Duisburg,Germany , Germany , Email Id: Verena.Degens@knh.de, Website Address : http://www.kindernothilfe.de	Social	Amrao Pari - We Also Can Womens Empowerment Programme-Howrah and Jhargram	6561954.00
6	Indien hilfe	Institutional	Elisabeth Kreuz Marion SchmidLuitpoldstr 2082211 HerrschingGermany 0049 81521231 , Germany , Email Id: email@indienhilfe-herrsching.de, Website Address : http://www.indienhilfe-herrsching.de	Social	Child Centered Development Project-Jhargram	4308000.00
7	Hummingbird Foundation	Institutional	Suite A,2nd Floor,15 Kean Street,London,WC 2B4AZ , United Kingdom, Email Id: , Website Address : http://www.thehummingbirdtrust.co.uk	Social	A Proactive Community for prevent child trafficking-South 24 Pargana	153319.00
8	German Doctors e.V.	Institutional	LobestraBe 1a 53173 Bonn , Germany , Email Id: vera.luetkeholz@german-doctors.de, Website Address : http://www.german.doctors.de	Social	Awareness and Sensitization program on Tuberculosis-TB in urban slums of Howrah	1115900.00
9	German Doctors e.V.	Institutional	LobestraBe 1a 53173 Bonn , Germany , Email Id: vera.luetkeholz@german-doctors.de, Website Address : http://www.german.doctors.de	Social	Emergency Response Programme-Jhargram,South 24 Pargana,Purba Medinipur	8346725.00

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Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
10	Dasra UK	Institutional	The Hub, 34b York Way , United Kingdom, Email Id: d4gxindia@dasra.org, Website Address :	Social	Serving the vulnerable populations for COVID relief Jhargram,South 24 Pargana, Paschim Medinipur and Purba Medinipur	998398.00

(b) Cumulative purpose-wise (social, cultural, educational, economic, religious) amount of all foreign contribution donations received:

Sl.No	Purpose	Amount
1	Social	24942879.11

3. Details of Utilisation of foreign contribution:

(a) Details of activities/projects for which foreign contribution has been received and utilised (in rupees)

Sl. No.	Name of project/activity	Address/Location	Previous Balance		Receipt during the year		Utilised		Balance	
			In cash	In Kind	In cash	In Kind	In cash	In Kind	In cash	In Kind
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	Amrao Pari-We Also Can Womens Empowerment Programme-Howrah and Jhargram	251,Belilious Road,2nd Floor,Howrah West Bengal-711101 Howrah West Bengal711101	22932.84	0.00	6626160.00	0.00	4135385.10	0.00	2513707.74	0.00
2	Sustainable Livelihoods of marginalized communities through Natural Resource Management-Jhargram	Village - Baramara, PO - Palka, Police Station - Nayagram, Dist - Jhargram Midnapore West Bengal-721125 Midnapore West Bengal721125	2390488.21	0.00	3048532.00	0.00	4804877.50	0.00	634142.71	0.00

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3	Child Centered Development Project-Jhargram	Village - Baramara, PO - Palka, Police Station - Nayagram, Dist - Jhargram Midnapore West Bengal-721125 Midnapore West Bengal721125	320657.20	0.00	4321737.00	0.00	4627115.40	0.00	15278.80	0.00
4	Serving the vulnerable populations for COVID relief-Jhargram, South 24 Pargana, Paschim Medinipur, Purba Medinipur	Village - Sarada, PS - Contai, Dist. - Purba Medinipur Midnapore, West Bengal-721427 Midnapore West Bengal721427	0.00	0.00	1008351.00	0.00	525105.00	0.00	483246.00	0.00
5	Awareness and Sensitization program on Tuberculosis-TB in urban slums of Howrah	251, Belilious Road, 2nd Floor, Howrah West Bengal711101 Howrah West Bengal711101	0.00	0.00	1123633.00	0.00	1036390.96	0.00	87242.04	0.00
6	Fisherfolk Project for children of Fishing Community-Purba Medinipur	Village - Sarada, Police Station Contai, District - Purba Medinipur Midnapore West Bengal721427 Midnapore West Bengal721427	811582.51	0.00	127620.71	0.00	815493.00	0.00	123710.22	0.00
7	A Proactive Community for Prevention of Child trafficking at South 24 Pargana	Village - Mohonpur, PO - South Mohonpur, PS - Magrahat 24 Parganas-(S and N) West Bengal743610 24 Parganas-(S and N) West Bengal743610	192249.69	0.00	156371.00	0.00	312958.00	0.00	35662.69	0.00

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8	Emergency Response Programme - Jhargram, South 24 Pargana, Purba Medinipur	Village - Sarada, PS - Contai, Dist. - Purba Medinipur Midnapore West Bengal 721427	0.00	0.00	8392760.00	0.00	7952693.70	0.00	440066.30	0.00
9	Kisan swashakti programme - Purba Medinipur	Village - Sarada, Police Station Contai, District - Purba Medinipur Midnapore West Bengal 721427	6586.52	0.00	0.00	0.00	6586.50	0.00	0.02	0.00
10	Emergency Relief to Cyclone Victims in India - West Medinipur	Village - Sarada, Police Station Contai, District - Purba Medinipur Midnapore West Bengal 721427	44464.85	0.00	72528.40	0.00	116067.00	0.00	926.25	0.00
11	Making the right to education reality in South 24 Pargana	Village - Mohonpur, PO - South Mohonpur, PS - Magrahat 24 Parganas - (S and N) West Bengal 743610	15979.60	0.00	0.00	0.00	15941.67	0.00	37.93	0.00
12	Organization Building	Village - Sarada, Police Station Contai, District - Purba Medinipur Midnapore West Bengal 721427	0.00	0.00	303121.30	0.00	5000.00	0.00	298121.30	0.00
Total FCRA Annual Returns for the financial year 2021-2022 has been submitted on 31/12/2023			3804941.40	0.00	25180814.00	0.00	24353613.00	0.00	4632142.00	0.00

(b) Details of utilisation of foreign contribution:

(i) Utilisation** for projects as per aims and objectives of the person/association(Rs.): 22118278.22

(ii) Total administrative expenses as provided in rule 5 of the Foreign Contribution (Regulation) Rules, 2011 (Rs.) :2057695.61

(iii) Total utilisation of foreign contribution (Rs.) (i+ii):24175973.83

** It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution(Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially:

(A) the sovereignty and integrity of india; or

(B) the security, strategic, scientific or economic interest of the state; or

(C) the public interest; or

(D) freedom or fairness of election to any Legislature; or

(E) friendly relations with any foreign state; or

(F) harmony between religious, racial, social, linguistic or regional groups, castes or communities.

(c) Total purchase of fresh assets (Rs.)

Sl. No.	Name of project/activity	Details of fresh assets	Objective of acquiring fresh assets	Cost of fresh assets (In Rs.)
(i)	Creation of movable assests	Computer and Laptop	Project Work	51880.00
(ii)	Creation of movable assests	Furniture and Fixture	Project Work	15500.00
(iii)	Creation of movable assests	Equipment with Mobile Set	Project Work	60200.00
(iv)	Creation of movable assests	Tailoring Machine	Project Work	20800.00
(v)	Creation of movable assests	Television and DVD	Project Work	23480.00
(vi)	Creation of movable assests	4G ROUTER	PROJECT WORK	5780.00
	Total			177640.00

(d) Foreign contribution transferred to other person/associations before 29.09.2020 (The Foreign Contribution (Regulation) Amendment Act, 2020):

Sl. No.	Name of the person/association	Date	Purpose	Amount
(1)	(2)	(3)	(4)	(5)

(e) Total utilisation in the year (Rs.)(b+c+d) 24353613.83

4. Details of unutilised foreign contribution:

(i) Total foreign contribution invested in term Deposits (Rs.):

Sr. No.	Details	Total(in Rs.)
(i)	Opening Balance of FD	0.00
(ii)	FD made during the year	0.00
(iii)	Less: realisation of previous FD	0.00
	Closing balance of FD	0.00

(ii) Balance of unutilised foreign contribution, in cash/bank, at the end of the year(Rs.):

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(b) in FC designated bank account: 1710255.30

(c) in utilisation bank account(s): 2921886.70

5. Details of foreigners as Key functionary/working/associated: 0

6. Details of land and building remained unutilised for more than two year:

Sl. No.	Location of land and building	Year of acquisition	Purpose of acquisition	Reason of unutilisation
(1)	(2)	(3)	(4)	(5)

(7) (a) Details of FCRA Account for receipt of foreign contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	e-mail	IFSC Code	Account number	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
STATE BANK OF INDIA	11 Sansad Marg, New Delhi 110 001	01123374390	fcra.00691@sbi.co.in	SBIN0000691	XXXXXXXX0375	23/03/2021

(b) Details of another FCRA Account(if any,) for keeping or utilising (As on 31st March of the year ending)

(c) Details of all utilisation bank accounts (if any) for utilisation of Foreign Contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
INDUSIND BANK LIMITED	GRD FLR MUNICIPALITY HOLDING NO 577 539 HATAHARI BADSHAH COMPLEX, CONTAI PURVA MIDNAPAR 721401 WB CONTAI WEST BENGAL, CONTAI, West Bengal, Midnapore	9749200567	cowb@indusind.com	INDB0000792	XXXXXXXX3068	23/02/2018
INDUSIND BANK LIMITED	GRD FLR MUNICIPALITY HOLDING NO 577 539 HATAHARI BADSHAH COMPLEX, CONTAI PURVA MIDNAPAR 721401 WB CONTAI WEST BENGAL, CONTAI, West Bengal, Midnapore	9749200567	cowb@indusind.com	INDB0000792	XXXXXXXX3068	23/02/2018

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Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
INDUSIND BANK LIMITED	GRD FLR MUNICIPALITY HOLDING NO 577 539 HATAHARI BADSHAH COMPLEX, CONTAI PURVA MIDNAPAR 721401 WB CONTAI WEST BENGAL 721401, CONTAI, West Bengal, Midnapore	9749200567	cowb@indusind.com	INDB0000792	XXXXXXXXXX3423	07/06/2018
IDBI BANK LTD	Hatabari Saaraswatitala Contai Purba Medinipur West Bengal-721401, Contai, West Bengal, Midnapore	03220259002	IBKL0001246@IDBI.CO.IN	IBKL0001246	XXXXXXXXXX XXX0478	07/07/2014
ICICI BANK LTD	Dhandighi Contai Ward No-14 Purba Medinipore West Bengal-721401, Contai, West Bengal, Midnapore	8584077432	pinaki.de@icicibank.com	ICIC0002564	XXXXXXXXXX0106	31/01/2014
HDFC BANK LTD	Dakshayanee Complex, Village Dhandighi, Digha By-pass, Contai Contai 721401 PURBA MEDINIPUR WEST BENGAL 721401, CONTAI, West Bengal, Midnapore	9831073333	santanu.maikap@hdfcbank.com	HDFC0000848	XXXXXXXXXX X5660	19/04/2017
HDFC BANK LTD	Dakshayanee Complex, Village Dhandighi, Digha By-pass, Contai Contai 721401 PURBA MEDINIPUR WEST BENGAL 721401, CONTAI, West Bengal, Midnapore	9831073333	santanu.maikap@hdfcbank.com	HDFC0000848	XXXXXXXXXX X5660	19/04/2017
HDFC BANK LTD	Dakshayanee Complex, Village Dhandighi, Digha By-pass, Contai Contai 721401 PURBA MEDINIPUR WEST BENGAL 721401, CONTAI, West Bengal, Midnapore	9831073333	santanu.maikap@hdfcbank.com	HDFC0000848	XXXXXXXXXX X6569	27/02/2019

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Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
AXIS BANK	PLOT NO 232, WARD NO II SERPUR,ETWA RIBAR. PO PS : CONTAI CONTAI WEST BENGAL 721401, CONTAI, West Bengal, Midnapore	03220254170	contai.branchhead@axisbank.com	UTIB0000498	XXXXXXXXXX XX7374	15/01/2016

8 *Whether during the period under report:

- (i) any foreign contribution was transferred to any FCRA registered association? No
- (ii) any foreign contribution was transferred to any Non FCRA registered association? No
- (iii) any functionary of the Association has been prosecuted or convicted under the law of the land? No
- (iv) any asset created out of foreign contribution is registered in names other than the name of Association? No
- (v) any domestic contribution has been created in any FCRA Account? No
- (vi) the Association has received any foreign Contribution in an account other than the designated FCRA receipt Account? No
- (vii) the Association has utilised foreign contribution for any purpose other than the defined purposes in the FCRA certificate of registration or prior permission? No
- (viii) the Association has invested any foreign contribution in any speculative activity as defined in rule 4 of the Foreign Contribution (Regulation) Rules, 2011? No
- (ix) the Association or any of its functionary/office bearer has violated any of the conditions as enumerated under sub-section (4) of section 12 of the Act? No
- (x) the Association has made expenditure on Administrative expenses exceeding 20 per cent of the foreign contribution received? No
- (xi) any fixed asset acquired out of foreign contribution has been sold out? No
- (xii) sale proceed of above fixed asset has been diverted / has not been deposited in FCRA Account? No
- (xiii) any FD proceeds has been credited in any account other than FCRA Account? No
- (xiv) any organization/entity not belonging to the Association is being managed/financially supported by the Association? No
- (xv) the Association has utilised any foreign contribution outside India? No

*Note: Wherever the answer of above question is in 'yes', brief details must be provided.

Declaration

I/We SWAPAN PANDA hereby declare that the above particulars furnished by me are true and correct

I also affirm that the receipt of foreign contribution and its utilisation have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010 (42 of 2010), and the rules, notifications or orders issued thereunder from time to time and the foreign contribution was utilised for the purpose(s) for which the person/association was granted registration/prior permission by the Central Government.



SWAPAN PANDA
[Name of the Chief Functionary
(Secretary)]

(Seal of the Association)

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A rectangular box containing a handwritten signature in blue ink. The signature appears to be 'Spar' or similar, written in a cursive style.

Ministry of Home Affairs